

Statement of Operations and Changes in Fund Balance for Mission Department for the year of 2017
2017年1月1日至2017年12月31日差傳預算與實際收支比較

	Budget 預算		Actual 實際	
REVENUE 收入				
- Mission Pledge 信心認獻 - Pledge cards \$46397.00			\$	70,974.00
EXPENSES 支出				
Mission Field 福音工場:				
- ISMC : Bert & Heather Kamphuis (International student ministry 國際學生事工)	\$	3,000		3,000.00
- ISMC : Jillian Chong (International student ministry 國際學生事工)		3,000		3,000.00
- Christar 國際宣教中心: Sam Yim 嚴鳳山 (Middle East ministry 中東事工)		2,500		2,500.00
- CCM 中信差會 : Mathew Yau 雅歌 (Asia ministry 亞洲事工)		2,000		2,000.00
- EFCM 北美播道差會: Larry & Bella Mori 森昇,佩虞 (Japan ministry 日本事工)		2,500		2,500.00
- MBMS: C4 Team Fiendship Centre (Muslim ministry in Europe 歐洲 穆斯林群體事工)		2,000		2,000.00
- Power to Change : Mandy Fung (Student & local ministry 校園事工及本土事工)		2,000		2,000.00
- IVCF : Justin Yuen (SFU student ministry SFU 校園事工)		3,500		3,500.00
- Go International 華傳: Janice Lo 盧潔香 (Cambodia ministry 柬埔寨事工)		3,000		3,000.00
- Global Outreach Mission : Cindy Luu 劉潔玲 (Vietnam ministry 越南事工)		3,000		3,000.00
- OMF : Sabrina Bach 白珍芬 (Cambodia ministry 柬埔寨本土事工)		3,500		3,500.00
- MAF: Hummingbird Family 蜂鳥家庭 (East Asia Buddhism ministry 東亞事工)		300		300.00
- CIM: Caleb Nasalla (Africa ministry - local staff 非洲本土 工人事工)		1,000		1,000.00
- CIM : Isaac Quan (Africa & Europe church planting ministry 非洲及歐洲發展事工)		1,000		1,000.00
- Go International: Local workers (Cambodia ministry 柬埔寨本土工人事工)		1,000		1,000.00
- Pioneers : Marie Ng (Local Muslim ministry 本地穆斯林群體事工)		2,000		2,000.00
- Awana: Domi Doliente (BC Awana children ministry 基督少年軍事工)		1,000		1,000.00
- YWAM : Kyle Leung (Youth ministry in Japan 日本青年事工)		3,500		3,500.00
- CCM 中信 : Ricky Wong (Local youth ministry 本地青年事工)		3,500	43,300	3,500.00 43,300.00
Mission Organization 宣教機構:				
- CCM (加拿大中國信徒佈道會)		1,000		1,000.00
- Herald Monthly (號角)		500		500.00
- Truth Monthly (真理報)		500		500.00
- Potter's Place (土著/露宿者事工)		1,000		1,000.00
- Lighthouse Harbour Ministries (燈塔海員事工)		1,000		1,000.00
- GO International (華傳)		500		500.00
- ISMC : International student ministry (Focus Club meals support 支持國際學生團契膳食)		1,000		442.62
- Mission Fest (差傳節)		200		200.00
- Breakthrough Missions Canada 突破宣道		1,000		1,000.00
- MB Bible Seminary 聖經學院		1,000	7,700	1,000.00 7,142.62
Training 工人裝備:				
- Seminary student subsidy 神學生助學金: \$350 X 8 mos. + \$350 X 4 mos.		4,200		4,200.00
- Mission intern 實習 宣教士: IVCF-Juliana Lei (mission intern in Montreal campus) \$350 x 4.5 mos		1,575		1,575.00
- Short-term mission 短期宣教		4,000	9,775	3,662.50 9,437.50
Mission Education 差傳教育:				
- Mission Education 差傳教育		3,000		2,432.67
- Mission Conference 差傳年會		1,500	4,500	1,400.00 3,832.67
Administration 行政費:				
- Admin. & secretarial support 行政秘書		7,200		7,181.50
- Admin. & Misc. 行政/聯絡費/接待及雜用		1,125	8,325	650.75 7,832.25
Total Expenses 總支出:		\$	73,600	\$ 71,545.04
Reserve Fund 儲備支出:				
- MBMS: Gedimina and Kristina Dailyde of Lithuania Church Planting (project 0039)		1,500		\$ 1,500.00
- MCMC : India ministry (Two native India pastors 印度本土工人事工)		1,000		1,000.00
- Partners International: Juan Gutierrez Mamani (Bolivia ministry - local staff 本土 工人事工)		2,400		1,200.00
- Partners International: Rasu Das (Bangladesh ministry - local staff 本土 工人事工)		2,400		1,200.00
- CIM : ECG (Africa Seminary student scholarship & Church Planting 非洲神學生獎學金及植堂事工)		-		1,000.00
- YWAM : Peggy Liu (Australia 1st nation ministry)		-		1,500.00
Total Expenses from Reserve Fund 儲備支出合計:		\$	7,300	\$ 7,400.00

Total Expenses 總支出: \$ 78,945.04
Excess of Expenses over Revenue: \$ (7,971.04)

FUND BALANCE 基金結存

Beginning Balance: \$ 49,180.84
Deficit (7,971.04)
Ending Balance: \$ 41,209.80