

Burnaby Pacific Grace Church/ 本立比頌恩堂				
2017年 建堂基金預算及實際收支 2017 Building Fund Budget vs Actual Income and Expenses				
		2017 預算	2017 Budget	2017收入/支出 In/Exp for 2017
Income 收入				
1	Budget Offering Pledge 認獻預算		50,000.00	
2	Building Fund Offering Received 奉獻收入			54,607.00
Renovation Projects 年裝修工程				
3	Floor Upgrade of the Gym 副堂新地板	25,000.00		26,497.28
4	Replace exhaust venting system of furnace 更換暖氣系統排氣管道	4,500.00		6,478.00
5	LED fluorocrescent light tube for basement 更換樓下光管為慳電光管	1,588.00		1,774.31
6	Bring in a exterior storage container 購買一室外儲物貨櫃	3,500.00		3,476.63
7	Total 合共		34,588.00	38,226.22
Mortgage Payment 按揭供款				
8	Mortgage Payment (50%) \$2851 x 12 months)	按揭供款 (50%) \$2851 x 12	34,212.00	34,212.00
9	Grand Budget Total 預算總計		68,800.00	
10	Grand Expenditure Total 總支出			72,438.22
11	Actual Deficit 實際赤字			-17,831.22
12	Accumulated Rerserve Fund As of December 31st, 2016	至2016年12月31日累積盈餘	\$68,588.15	
13	Deficit as of Dec 31st, 2017	2017年全年赤字	-17,831.22	
14	Accumulated Rerserve Fund As of Dec 31st, 2017	至2017年12月31日累積盈餘	\$50,756.93	