

2024年1月1日至12月31日差傳預算案 Mission Budget for the year of 2024

		Budget 預算		
REVENUE 收入		2024 Budget 預算	2023 Actual 實際	2023 Budget 預算
Missions Offering Received 差傳奉獻收入	\$	76,100	110,468	82,150
Transfer from General Fund 從常費轉移	\$	-	0	0
Subtotal	\$	76,100	110,468	82,150
EXPENSES 支出				
Mission Field 福音工場:				
- Avant : Noel & Caleb Ng (Southeast Asia ministry 東南亞事工)	\$	2,000	2,000	2,000
- CCM 中僑 : Ricky Wong (Local youth ministry 本地青年事工)			4,000	4,000
- CCM 中僑差會 : Matthew Yau 雅敬 (Asia ministry 亞洲事工)		2,000	2,000	2,000
- Christar 國際宣教中心 : Sam & Colleen Yim 嚴鳳山夫婦 (Muslim ministry 穆斯林群體事工)		3,000	3,000	3,000
- CIM : Caleb Nasalla (West Africa Ghana ministry - local staff 非洲本土工人事工)		1,000	1,000	1,000
- CIM : Isaac Quan (Africa & Europe church planting ministry 非洲及歐洲發展事工)		1,000	1,000	1,000
- CIM: Pastor Zhenja (Roma ministry in Ukraine at Ruski Komarovci 烏克蘭羅姆人事工)		1,000	1,000	1,000
- CIM: Relief ministry (ie. Ukraine warfare)		2,000		
- EFCM 北美播道差會 : Larry & Bella Mori 森昇、佩麗 (Japan ministry 日本事工)		3,000	3,000	3,000
- GO International 華傳 : Eric & Ping Huang (Cambodia ministry 柬埔寨事工)		500	2,000	2,000
- GO International 華傳 : Janice Lo 盧潔香 (Cambodia ministry 柬埔寨事工)		2,500	2,500	2,500
- GO International 華傳 : Local workers (Cambodia ministry 柬埔寨本土工人事工)			1,000	1,000
- GO International 華傳 : Keith & Wendy Kwan 關海山、秦詠婷 (Mexico ministry 墨西哥事工)		1,000	1,000	1,000
- GO International 華傳 : Rev. & Mrs. Wilson Lu 呂偉育牧師夫婦 (Panama ministry 巴拿馬事工)		1,000	1,000	1,000
- GO International 華傳 : Jacky & Yessica Chan (Panama Youth ministry 巴拿馬事工)		2,000		
- Harvest of Hope Society (10/40 window ministry) 10/40之窗事工		2,000	2,000	2,000
- Hope2Offer : Bert & Heather Kamphuis (International Student Ministry Canada 國際學生事工) PT		1,000	1,000	1,000
- AFC : Jillian Chong (Student Ministry Canada 學生事工)		3,000	3,000	3,000
- MB Multiply: Derek Parenteau (First Nations ministry 原住民事工)		3,000	3,000	3,000
- MB Multiply: Europe & Central Asia 歐洲及中亞事工 (Project C0586)		1,000	1,000	1,000
- MB Multiply : India ministry (Project C0026 - one national evangelist 印度事工)		1,500	1,500	1,500
- OM Canada: Hummingbird Family 蜂鳥家庭 (Middle East ministry 中東事工)		1,000	1,000	1,000
- OM Canada: Chris & Joo Ping Teo (Middle East / Asia / Africa ministry)		3,000	3,000	3,000
- OMF : Sabrina Bach 白珍芬 (Cambodia ministry 柬埔寨本土事工)			0	4,000
- Multi-Cultural Ministries: India ministry (Two native India pastors 印度本土工人事工)		1,000		
- Partners International : Johurlal Pahan (Bangladesh ministry - local staff 孟加拉本土事工)		2,400	2,400	2,400
- Partners International : Raul Camilo Castillo (Peru ministry - local staff - 秘魯本土事工)		2,400	2,400	2,400
- Pioneers : Marie Ng (Local Muslim ministry 本地穆斯林群體事工)		2,000	2,000	2,000
- BC / SASK InterVarsity Christian Fellowship: Justin Yuen (校園事工)		1,500	1,500	1,500
- SFU InterVarsity Christian Fellowship: Janice Agustin (SFU 校園事工)		1,500	1,500	1,500
- YWAM Tokyo : Mosese Dibi (Youth ministry in Japan 日本青年事工)		2,000	2,000	2,000
- YWAM Hokkaido : Kyle Leung (Youth ministry in Japan 日本青年事工)		4,000	4,000	4,000
- Mission to the World : Joram Mugari (East Africa Zimbabwe ministry 非洲本土工人事工)		2,000	2,000	2,000
- ISMC : Yosef & Jessica (International Student Ministry Canada 國際學生事工)		3,000	3,000	3,000
		\$59,300	\$60,800	\$64,800
Mission Organization 宣教機構:				
- Breakthrough Missions Canada 突破宣道		1,000	1,000	1,000
- CCCOWE Canada 華福宣道大會		1,000	1,000	1,000
- CCM (加拿大中國信徒佈道會)		1,000	1,000	1,000
- Herald Monthly (號角)		500	500	500
- ISMC : International Student Ministry (Focus Club meals support 支持國際學生團契膳食)		1,000	1,245	1,000
- Lighthouse Harbour Ministries (燈塔海員事工)		1,000	1,000	1,000
- MB Bible Seminary 聖經學院		1,000	1,000	1,000
- Fountain Theatre Christian Society		500		
- Potter's Place (土著/農宿者事工)		1,000	1,000	1,000
- Truth Monthly (真理報)		500	500	500
		\$8,500	\$8,245	8,000
Training 工人裝備:				
- Seminary student subsidy 神學生助學金 : \$450 X 12 mos.		5,400	5,400	5,400
- Short-term mission 短期宣教		1,000	900	1,000
		\$6,400	\$6,300	\$6,400
Mission Education 差傳教育:				
- Mission Education 差傳教育		400	405	250
- Mission month & Conference 差傳年會		200	0	200
		\$600	\$405	\$450
Administration 行政費:				
- Admin. & secretarial support 行政秘書		-	1,500	1,500
- Admin. & Misc. 行政/聯絡費/接待及雜用		1,300	937.1	1,000
		\$1,300	\$2,437	\$2,500
Total Expenses 總支出:		\$76,100	\$78,187	\$82,150

Total Expenses 總支出 2023:	78,186.86
Excess of Revenue over Expenses 盈餘 / (Excess of Expenses over Revenue):	32,281.56
FUND BALANCE 基金結存	
Beginning Balance:	61,537.37
Surplus:	32,281.56 +
Ending Balance:	93,818.93 *At start of 2024