

2023 AGM Agenda / 會友大會議程

1. Call to Order / Opening Prayer
召集 / 開會祈禱
2. Adoption of 2023 Annual General Meeting Agenda
接納 2023 年會友大會議程
3. Adoption of 2022 Annual General Meeting Minutes
接納 2022 年會友大會會議記錄
4. Department Reports Q & A
部門報告答問時間
5. Sharing church current status and future direction
分享教會現況及未來方向
6. Presentation / Adoption of Bylaw Amendments
提交 / 接納教會會章修訂版本
7. Presentation / Adoption of 2022 Financial Reports (General, Building, Mission)
提交 / 接納 2022 年常費、建堂、差傳財務報告
8. Presentation / Adoption of 2023 Budgets (General, Building, Mission)
提交/接納 2023 年常費、建堂、差傳財政預算
9. Announcements
報告
10. Adjournment / Closing Prayer
會議結束 / 結束祈禱

Constitutional Bylaws of Burnaby Pacific Grace Church

Last revised: April 1, 2023

- 1 The name of the church is Burnaby Pacific Grace Church (the "Church").
- 2 Our Church is affiliated with and forms part of the B.C. Conference of Mennonite Brethren Churches.
- 3 Doctrine: Our Church accepts in totality the confession of faith of the B.C. Conference of Mennonite Brethren Churches.
- 4 Church Membership: Membership is granted to those baptized in this Church or accepted through membership transfer per procedures stated below:
 - 4.1 Application for baptism: Applicants must be 12 years of age or above, enlightened by the Holy Spirit to repent of their sins and to confess the Lord Jesus as Savior, accepting the faith of our Church, attending its services regularly, and having completed the baptismal class. Upon recommendation by the lead pastor and after gaining approval from the board of deacons through a testimony and an interview session on faith, the applicant may be accepted as members after the baptism.
 - 4.2 Application for membership transfer: Baptized believers of other evangelical Christian churches transferring due to reasons of moving or special circumstances necessary to leave their former churches and who have subsequently attended this Church regularly for at least three months, ready to accept the stated confession of faith and abide by the constitutional bylaws of this Church, shall, through the recommendations of the lead pastor and the approval of the board of deacons, be accepted as members.
- 5 Duties of Members
 - 5.1 To regularly study the Bible, pray, follow God's teachings, and attend Sunday services and other meetings.
 - 5.2 To seek to glorify God in their daily living and conducts.
 - 5.3 To witness for the Lord diligently and lead others to Christ.
 - 5.4 To understand the truth of stewardship, giving material offering, gifts, and time to God, sharing in responsibilities of the church and serving the Lord in one accord.

6 Review of Membership

- 6.1 Officers or members of this Church who have acted or taught contrary to the teachings of God's word, the Church's Statement of Faith, or in the considered opinion of the board of deacons bring disgrace to God's Holy name or the reputation of this Church, and refuse to repent even after counseling, may, upon the approval of the board of deacons, be disciplined according to the severity of the issues in the following ways:
 - 6.1.1 Termination or suspension of duties
 - 6.1.2 Termination or suspension of participation in the Holy Communion
 - 6.1.3 Termination or suspension of membership
- 6.2 Those whose participation in the Holy Communion or whose membership have been terminated may have their privileges reconsidered for restoration by the board of deacons if they truly repent and have demonstrated an obvious change of behavior.
- 6.3 Members who are 18 years of age or above shall have the privilege to vote.
- 6.4 Members who are 21 years of age or above shall have the privilege to be elected as an officer or deacon of the Church.
- 6.5 Members who have not attended Sunday service for over six months without sufficient reasons shall have their privilege to vote and privilege to be elected as an officer or deacon of the Church reviewed by the board of deacons, who may decide to terminate or suspend their privilege.

7 Organization and Election:

- 7.1 For the purpose of calculations using the number of active members in this section, the membership roster of the Church compiled for any deacon election shall be considered as an accurate count of active members.
- 7.2 Membership Meetings
 - 7.2.1 An Annual membership meeting shall be called once a year by the chair of the board of deacons by March 31 of each year, to approve the Church financial statements and ministry reports of the previous year, the annual budget of the current year, and any other items placed on the agenda by the board of deacons. If an annual budget is not approved before the commencement of an applicable year, the board of deacons shall operate on the budget approved by them for that year until the Annual membership meeting.

- 7.2.2 In case of special circumstances, the board of deacons may call for special membership meetings. A special membership meeting shall also be called within 28 days after the board of deacons receives a request signed by at least 15% of the number of active members setting forth the purpose of the meeting and after attempts, within the above stated 28 days, by the board of deacons to resolve the stated issues prove unsuccessful.
- 7.2.3 For every membership meeting, the Church must provide 14-day advance notice to each member together with the agenda for such meeting.
- 7.2.4 Membership meetings shall be conducted orderly (refer to: “Parliamentary Procedure: Standing Rules”, adopted from the Canadian Conference of the Mennonite Brethren Churches). Business must not be conducted at a membership meeting at a time when a quorum is not present. A quorum is 35% of the number of active members at the time the meeting was called.
- 7.2.5 Voting is done by show of hand or, if required by 10% of the members attending the meeting, by secret ballot. Voting by proxy is not permitted. All motions at the membership meeting must be passed by a two-thirds majority vote of the members present in the meeting.

7.3 The board of deacons

- 7.3.1 The members of the board of deacons shall consist of each member of the pastoral staff and each of the deacons elected by the members at an annual meeting for the applicable term. The board of deacons shall select a chair (preferably from the elected deacons), and a vice-chair, a secretary, and a treasurer from the elected deacons.
- 7.3.2 An executive committee, whose members consist of the chair, the vice-chair, the secretary and a leading pastor of the board of deacons, shall be formed to deal with any matters arising and requiring to be dealt with between meetings of the board of deacons. Decisions thus made by the executive committee are required to be subsequently submitted to the next meeting of the board of deacons for ratification.
- 7.3.3 Permanent part time pastoral staff members (with normal average working hours of no less than 20 hours per week) shall also have the right to attend meetings of and vote at the board of deacons.
- 7.3.4 A minimum of eight board of deacon meetings shall be held each year. In case of special circumstances, the chair of the board of deacons may call for a deacon meeting. The summary of minutes of deacon meetings shall be made available to the members within three months of the meetings.

- 7.3.5 The board of deacons shall consist of at least 5 elected deacons. The number may be increased according to the needs of the Church, up to a maximum of 12 elected deacons. The term for each deacon is two years. A deacon may not serve for more than four consecutive years, after which he/she must retire for at least one year before being eligible to run for deacon election again. The preferred number of newly elected deacons would be no greater than half of the total number of deacons in the board. Each current board shall determine the number of deacons for the following year. The number of deacons to be elected shall be announced at the onset of the annual deacon election process. In case of special need, the board may invite deacons who have completed their terms to extend their service for a maximum of one further year.
- 7.3.6 If a deacon resigns from the board, the position for the balance of the term shall be filled by the candidate with the next highest vote in the preceding deacon election. If no such candidate exists, or that candidate is unwilling to assume the position, the position shall be filled by holding a deacon by-election following the same procedure as a regular deacon election. A deacon by-election shall take place within 3 months after the effective date of the resignation. In cases where the resignation occurs with less than 8 months to the end of the term, a deacon by-election is not required.
- 7.3.7 The members may remove a deacon before the end of his term in a membership meeting by a special resolution of the members in attendance with 75% majority. The position shall be filled as stated in 7.3.4.
- 7.3.8 An act or proceeding of the board of deacons is not invalid merely because there are less than the prescribed number of elected deacons in office.

7.4 Ministry departments:

- 7.4.1 Ministry departments are to be formed under the jurisdiction of the board of deacons. They shall plan and coordinate various ministries in accordance with the development directions and goals of the church. These departments may include: (1) Audio-Visual, (2) Caring, (3) Children, (4) Chinese Sunday School, (5) English Ministry, (6) Evangelism, (7) Fellowship, (8) House Affairs, (9) Info-Tech, (10) Mission, (11) Music, (12) Training, and (13) Worship. The number of departments may be adjusted according to the needs of the church. The department heads shall be appointed by the board of deacons in accordance to their gifts. Each department head shall serve a term of two years and preferably not serve in the same position for over two consecutive terms. The committee members under the department heads shall be appointed by the department heads with the approval of the lead pastor.

7.5 Deacon Nomination and Election:

- 7.5.1 Deacon nomination shall be carried out in accordance to Appendix 1: “Guidelines for Deacon Election Committee.” The dates for deacon nomination and election shall be established and announced in the Church calendar at the beginning of the year.
- 7.5.2 Deacon Election Committee: The deacon election committee shall consist of at least 5 members: one or two pastoral staff, two departing members from the current board of deacons, and two members nominated in writing to the board of deacons from the general membership. Where there are less than two departing deacons, the outstanding positions may be filled by other deacons. In case where more than two members are nominated, the board of deacons shall work with all nominated members to agree on which two members shall be on the deacon election committee. The deacon election committee is responsible for evaluating prospective candidates for next year’s board of deacons, in accordance to the deacon qualifications set forth in Section 7.6.
- 7.5.3 Nomination Procedure: After the deacon election committee is formed, members of the Church have two weeks to submit written nominations without informing the nominees. Nominations must be each signed by two members not related by blood or marriage, along with a letter of recommendation from each nominating member, to the deacon election committee in accordance to the qualifications for deacon nominees. All members of the Church, including staff, current deacons, and members of the deacon election committee, have equal right to submit nominations. The deacon election committee, in its sole discretion, shall determine the final list of nominees.
- 7.5.4 Deacon Election: Deacon elections are done by ballot voting, with the nominees receiving the highest votes to be elected to fill the predetermined number of positions. In case the number of nominees is less than or equal to the number of deacons to be elected, the deacon election shall take the form of confidence vote for individual nominees, in which a nominee is elected by receiving a minimum of 75% support from all valid ballots cast.

7.6 In order to qualify for nomination as a deacon, a person must be:

- 7.6.1 A born again Christian, baptized for at least three years (1 Timothy 3:6), a member of this Church for at least three years, proven to be consistently attending various church meetings, and actively participating to serve in different Church ministries.

- 7.6.2 Monogamous, irreproachable in heterosexual marital relationship and relationships with the opposite sex (1 Timothy 3:2).
- 7.6.3 Of good reputation (1 Timothy 3:7; Acts 6:3).
 - 7.6.3.1 Living out a good personal life, not indulgent in bad habits or committing immoral or illegal acts (1 Timothy 3:3, 3:8-9)
 - 7.6.3.2 Living out a good family life, with the support, respect, and obedience of spouse and children, if applicable. (1 Timothy 3:4-5).
- 7.6.4 Fulfilling one's responsibility in tithes and offerings, thus capable of being an example to others in the area of stewardship (Leviticus 27:30-33; Matthew 6:21).
- 7.6.5 Spiritually mature (Galatians 5:22-23) and willing to work with others in serving the Lord (1 Corinthians 12:24-25).
- 7.6.6 Reliable, available, faithful, and teachable, as well as demonstrating leadership in various church ministries, preferably having served in a leadership position such as deacon, department head, Sunday school teacher, or fellowship counsellor (1 Timothy 3:10; Isaiah 6:8; Matthew 25:14-30; 2 Timothy 2:2).

8 Ordinances:

- 8.1 Baptism: Baptism is a testimony made by Christians before God and humankind. It is to be followed by all believers, symbolizing the truth of being dead, buried, and resurrected with Christ. Baptism by immersion is practiced in this Church except in case of serious illness when baptism by sprinkling is conducted.
- 8.2 Holy Communion: Holy Communion is to commemorate Christ according to His command, conducted at least monthly for all born again, baptized Christians.

9 Wedding and Funeral Services: Members of this Church may request pastors of this Church to officiate wedding ceremonies or funeral services in accordance to the following stated guidelines:

- 9.1 The marriage partner must be a Christian and the union must be biblical, in the opinion of the pastor or the board of deacons.
- 9.2 Members who invite a pastor of this Church to officiate funerals must not allow other family members to construct altars or conduct ceremonies that resemble idol worship, chanting, occult practices, and rituals of other religions after the pastor has officiated a funeral service.

- 10 The membership delegates to the current board of deacons the authority to interpret these bylaws.
- 11 These bylaws may be amended as need arises by resolution of a two-thirds majority vote of the members present in the membership meeting.
- 12 Any other bylaws not stated in regards to administration, organization, authorities, and other aspects concerning the church should be referred to the constitution of the BC Conference of Mennonite Brethren Churches.
- 13 Documents of the Church shall be kept at the address of the Church unless the deacons resolve otherwise.
- 14 The English version of the Constitutional Bylaws is the official version and takes precedence over versions of other languages.

Appendix 1:

Burnaby Pacific Grace Church (BPGC) Guidelines for Deacon Election Committee (DEC)

1 Deacon Election Committee

1.1 Qualifications for DEC Members

DEC members shall meet the following requirements:

1.1.1 Active members of BPGC

1.1.2 Matured Christians

1.1.3 Familiar with the church leadership structure and operation

1.2 Responsibilities of DEC

The DEC shall be responsible for the following:

1.2.1 While the DEC is commissioned by the board of deacons, the DEC shall operate independently from the board of deacons and shall be accountable to the membership

1.2.2 To objectively evaluate all deacon nominees

1.2.3 After evaluation and prayer, to inform the board of deacons the suitable list of deacon nominees before publishing the nominee list

1.2.4 The term for the DEC members is 1 year

1.3 Nomination Procedures for DEC Member Representatives

The two member representatives for DEC shall be nominated according to the following procedures:

1.3.1 Announcement for nomination of member representatives for DEC is made.

1.3.2 The membership shall be given a minimum of 2 weeks to nominate the member representatives.

1.3.3 After obtaining consent from a potential nominee, two Church members shall submit their nomination in writing to the board of deacons.

- 1.3.4 Nomination will be reviewed according to the DEC member qualifications in Section 0.
- 1.3.5 Should there be no nomination, the Board of deacons shall appoint the member representatives.

2 Deacon Candidate Evaluation Process

- 2.1 The deacon nomination and evaluation shall be carried out to, while in compliance with the requirements set out in Section 0 of the Church bylaws, encourage diversity in representation, promote ownership through participation, and to strengthen unity by collectively seeking the will of the Lord. The DEC therefore shall take the role of an administrator of the election process and take an inclusive position in evaluating all candidates nominated. The focus of the evaluation shall be to verify if the prescribed qualifications are met, rather than looking for the most suitable persons, which shall be the responsibility of the membership. As such, the following outlines the details of the evaluation process:
 - 2.1.1 After all nominations are received, the DEC shall evaluate these nominees on an individual basis according to the prescribed Qualifications for Deacons in Section 0.
 - 2.1.2 The DEC can discuss individual nominees' cases, but the content of the discussion remains confidential.
 - 2.1.3 If any DEC member(s) request(s) further investigation on individual nominees' cases, one pastoral staff representative and one other DEC member (preferably the one who raises the request) shall follow up to seek for clarification and better understanding, and report the results back to the DEC.
 - 2.1.4 The decision to accept or reject a nomination should be made by a majority vote in the DEC.
 - 2.1.5 The DEC is not required to disclose the list of nominees to the congregation, but individual church members may inquire if a particular individual is in the list.
 - 2.1.6 As the DEC has adequate representation made up of pastoral staffs, deacon representatives, and member representatives, the decisions made by the DEC are final. The DEC does not need to disclose any reasons or details regarding the evaluation of nominees.

Burnaby Pacific Grace Church 本立比頌恩堂						
2022年常費收支報告(未經核數)及2023年常費預算案						
2022 General Fund Revenue Expenditure Report & 2023 General Fund Proposed Budget						
General Fund - Expense Report & Proposed Budget	常費收支報告及預算案	2023 Budget / 預算	2022 Actual / 實際收支	2022 Budget / 預算	Variance / 差額	Notes:
REVENUE	收入					
1	Received From Offerings 奉獻收入	676,495	576,623.42	668,690	-92,066.58	
2	Interest Income 利息	16,320	4,448.59	6,539	-2,090.41	CCMBC Legacy Fund
3	Rental Income 租金收入	16,200	16,200.00	16,200	0.00	Daycare rental
4	Registration Income 註冊費	3,200	3,129.60	5,000	-1,870.40	Awana, VBS
5	Other Income 其它收入	200	776.20	250	526.20	PPF
6	Total	712,415	601,178	696,679	-95,501	
EXPENDITURES	支出					
Departments	部門支出					
7	Audio-Visual 影音	2,000	1,173.25	6,500	-5,326.75	Cables, camera, mounts (equipment upgrades deferred)
8	Caring 關顧	4,500	1,853.29	4,200	-2,346.71	Welcome lunch, gifts (seniors, newcomers, special occasions, visitation)
9	Children 兒童	11,800	7,575.81	8,800	-1,224.19	Curriculum materials, Awana, VBS
10	Chinese Sunday School 中文主日學	6,000	1,950.49	6,000	-4,049.51	Guest speakers, teaching materials
11	English Ministry 英文事工	20,000	12,323.94	17,300	-4,976.06	Community fellowship time, EM training, youth ministry, prayer retreat
12	Evangelism 傳道	9,200	3,173.13	7,200	-4,026.87	Gospel picnic, HK friends in Canada outreach
13	Fellowship 團契	500			0.00	Stationary supplies
14	House Affairs 總務	30,500	22,764.68	27,800	-5,035.32	Maintenance supplies, janitorial service
15	Info-Tech 資訊科技	8,300	2,462.14	3,700	-1,237.86	Licenses, software, website redesign
16	Music 聖樂	1,700	643.34	2,000	-1,356.66	Licenses, piano tuning
17	Training 訓練	9,500	9,113.87	9,000	113.87	PPF training, digital subscriptions, Chinese devotional books
18	Worship 崇拜	3,000	1,469.60	2,000	-530.40	Offering envelopes, flower arrangements, communion supplies
19	Subtotal	107,000	64,503.54	94,500	-29,996.46	
General & Administrative	行政支出					
20	Salaries and Benefits 薪金與福利	494,800	420,411.81	494,800	-74,388.19	Adjustments for part-time hours and inflation increases
21	Pastoral Auto Allowance 教牧汽車津貼	3,500	1,191.52	3,500	-2,308.48	Updated mileage rate
22	Pastoral Caring Allowance (Internal) 教牧關顧津貼	1,800	1,403.58	1,500	-96.42	Meals with leaders and congregants
23	Pastoral Conference Studies (Pro-D) 教牧進修/會議	3,000	2,248.00	4,000	-1,752.00	Leadership courses
24	Pastoral Phone Subsidy 教牧電話費支助	3,000	1,995.59	2,500	-504.41	
25	Staff Ministry Resources (Reference Books) 事工參考書籍	1,000	465.65	2,000	-1,534.35	
26	Deacon Board Expenses 執事會支出	3,500			0.00	PPF analysis, speaker honorarium, OnTrack donation, retreat
27	Honorarium 講員費	7,000	5,760.00	6,000	-240.00	Updated honorarium rate
28	Baptism Transfer 受浸/入會	600	507.32	400	107.32	
29	Conference Subsidy 令會資助	3,000	1,200.00		1,200.00	Member subsidies (eg. Winter Conference)
30	Special Events (Retreats) 特別聚會/退修	8,000	0.00	600	-600.00	Christmas dinner, Pastor Eliza Ordination, Church Wide Picnic
31	Office Supplies 辦公室用品	1,000	501.79	1,000	-498.21	Toner cartridge, computer accessories
32	Advertising/Postage 廣告及郵遞	1,000	937.26	1,000	-62.74	
33	Christian Literature/Publication 基督教刊物	300	240.00	300	-60.00	Daily Bread, CCM magazines
34	Printing/Photocopying 印刷	6,000	3,217.88	6,000	-2,782.12	Photocopier rent, copy paper
35	Fixed Assets 固定資產	8,000	931.30	5,000	-4,068.70	Potential AV Equipment Upgrades: Digital mixer, wireless mic system, camcorder
36	COVID-19 Expenses 新冠肺炎有關支出	1,000	457.76	10,000	-9,542.24	Masks, spray
37	Insurance 保險	18,000	14,931.00	20,000	-5,069.00	Renewing Insurance 2022-23 (15000)
38	Utilities 水電及電訊	15,000	13,894.28	14,000	-105.72	Internet, telephone, utilities
39	Offering to BC/Canadian Conference 卑詩/加拿大聯會會費	19,000	19,000.00	19,000	0.00	Canadian and BCMB consolidated
40	Offering to MBCCA 門諾弟兄會華聯會奉獻	1,000	1,000.00	1,000	0.00	
41	Contingency Fund: Benevolent (Internal), Mercy (External) 應急儲備: 款待, 緊急, 慈惠, 憐憫	2,000	56.50	500	-443.50	Emergency reserve (eg. refugee support, international students, gift cards)
42	Miscellaneous: Hospitality (External) 雜項	3,000	4,125.46	2,000	2,125.46	30th anniversary booklets, volunteer gifts
43	Transfer to Building Fund 轉移至建堂基金	915	7,079.00	7,079	0.00	Cover 2022 Building Fund deficit
44	Transfer to Mission Fund 轉移至差傳基金	0			0.00	No 2022 Mission Fund deficit
45	Subtotal	605,415	501,556	602,179	-100,623	
46	Total Budget / Total Expenditure	712,415	566,059.24	696,679	-130,619.76	
47	Surplus in 2022		35,118.57		35,118.57	

	2023 EM Budget and 2022 Actual	2023 Budget	2022 Actual	2022 Budget	Notes:
A	Hospitality 款待	2,500	1,061.77	600.00	Community fellowship time, lunch with newcomers
B	Outreach 外展	300	65.40	100.00	Communication cards, follow up
C	Christian Education and Discipleship 基教及門訓	1,500	139.54	1,500.00	Guest speaker honorarium, teaching resources, subsidies (eg. discipleship, premarital)
D	Subsidy For EM Training 訓練支助	5,500	1,200.00	3,500.00	Conference fees, vocal lessons, seminary studies
E	EM Music Resources 音樂資源	1,000	221.72	2,500.00	EM worship retreat, resouces
F	Song License Fees (CCLI Streaming License) 音樂版權費	300	96.50	600.00	Licenses: CCLI, Song Select, Live Stream
G	Youth Ministry 青年事工	4,000	3,459.28	4,000.00	Youth retreat, parties, dinners, gifts, snacks
H	Financial Support For Ark Fellowship 方舟團財政支助	500	215.26	500.00	Bible study material, snacks
I	EM Small Groups 英文小組	1,000	227.48	800.00	Subsidy for small group food, activities
J	New Ministry Initiatives Fund 新事工基金	1,000	0.00	1,100.00	Service Sunday
	Welcome Back Party	0	4,250.69		Food trucks, balloon stations, face painting, supplies, etc
K	Leaders Bonding and Appreciation 領袖聯繫致謝	400	435.62	300.00	
L	Miscellaneous Needs 雜項	500	82.37	300.00	
M	EM Prayer Retreat	1,500	868.31	1,500.00	The Abbey (Oct 20-22, 2023)
	Total:	20,000	12,323.94	17,300.00	

Burnaby Pacific Grace Church / 本立比頌恩堂					
Building Fund Budget vs Actual Income Expenses / 建堂基金預算及實際收支					
		2023 Budget / 預算	2022 Actual 實際收入/支出	2022 Budget / 預算	Notes:
INCOME		收入			
1	Building Offering Received	0	3,135.00	0.00	
2	Treasure Island Daycare Flooring Renovation Portion		3,729.00		Daycare paid back share of flooring renovation in Fellowship Hall
3	Transfer from General Fund	914.91	7,079.43	7,079.43	Motioned to cover Building fund deficit as of Dec 31, 2022
4	Total	914.91	6864.00	7079.43	
EXPENDITURES		支出			
Renovation Projects		年裝修工程			
5	Gym Renovation	10000	0.00	50,000.00	Preliminary planning
6	Kitchen Renovation	40000			
7	Air Exchange System		1,875.41	4,000.00	Separate from furnace upgrade
8	Furnace Air Cleaning Sets, Replace Hotwater Tank		5,903.50		
9	Grand Expenditure Total	50,000.00	7,778.91	54,000.00	
FUND BALANCE		基金結存			
10	Beginning Balance:		0.00		
11	Yearly Deficit:		-914.91		
12	Ending Balance (Expected Deficit):		-914.91		

2022 Actual

0
-914.91
-914.91

2021 Actual

17346.24
-24425.67
-7079.43

	Mission Budget for the fiscal year 2023年1月1日至2023年12月31日	Mission Budget for the fiscal year 2022年1月1日至2022年12月31日	Mission Budget for the fiscal year 2022年1月1日至2022年12月31日
Missions Budget 差傳預算案	2023 Budget 預算	2022 Actual 實際	2022 Budget 預算
REVENUE 收入			
1 Missions Offering Received 差傳奉獻收入	84,200.00	86,333.75	75,000
2 Transfer from General Fund 從常費轉移	0		
3 Subtotal	84,200	86,334	75,000
EXPENSES 支出			
Mission Field 福音工場:			
4 Avant : Noel & Caleb (Southeast Asia Ministry 東南亞事工)	2,000.00	2,000.00	2,000
5 CCM 中信 : Ricky Wong (Local Youth Ministry 本地青年事工)	4,000.00	4,000.00	4,000
6 CCM 中信差會 : Matthew 雅歌 (Asia Ministry 亞洲事工)	2,000.00	2,000.00	2,000
7 Charitar 國際宣教中心 : Pastor Yim 嚴牧師 (Muslim Ministry 穆斯林群體事工)	3,000.00	3,000.00	3,000
8 CIM : Caleb Nasalla (West Africa Ghana Ministry - Local Staff 非洲本土工人事工)	1,000.00	1,000.00	1,000
9 CIM : Isaac Quan (Africa & Europe Church Planting Ministry 非洲及歐洲發展事工)	1,000.00	1,000.00	1,000
10 CIM : Pastor Zhenja (Ukraine Roma Ministry 烏克蘭羅姆人人事工)	1,000.00	1,000.00	1,000
11 EFCM 北美播道差會 : Larry & Bella Mori 森昇, 佩廣 (Japan Ministry 日本事工)	3,000.00	3,000.00	3,000
12 GO International 華傳 : Eric & Ping Huang (Cambodia Ministry 柬埔寨事工)	2,000.00	2,000.00	2,000
13 GO International 華傳 : Janice Lo 盧潔香 (Cambodia Ministry 柬埔寨事工)	2,500.00	2,500.00	2,500
14 GO International 華傳 : Local Workers (Cambodia Ministry 柬埔寨本土工人事工)	1,000.00	1,000.00	1,000
15 GO International 華傳 : Keith & Wendy Kwan 關海山, 秦詠婷 (Mexico Ministry 墨西哥事工)	1,000.00	1,000.00	1,000
16 GO International 華傳 : Rev. & Mrs. Wilson Lu 呂偉青牧師夫婦 (Panama Ministry 巴拿馬事工)	1,000.00	1,000.00	1,000
17 Harvest of Hope Society (10/40 Window Ministry 之窗事工)	2,000.00	2,000.00	2,000
18 Hope2Offer : Bert & Heather Kamphuis (International Student Ministry Canada 國際學生事工) PT	1,000.00	1,000.00	1,000
19 AFC : Jillian Chong (Student Ministry Canada 學生事工)	3,000.00	3,000.00	3,000
20 MB Multiply : Derek Parenteau (First Nations Ministry 原住民事工)	3,000.00	3,000.00	3,000
21 MB Multiply : Europe & Central Asia 歐洲及中亞事工 (Project C0586)	1,000.00	1,000.00	1,000
22 MB Multiply : India Ministry - One National Evangelist 印度事工 (Project C0026)	1,500.00	1,500.00	1,500
23 OM Canada : Hummingbird Family 蜂鳥家庭 (Middle East Ministry 中東事工)	1,000.00	1,000.00	1,000
24 OM Canada : Chris and Joo Ping (Middle East / Asia / Africa Ministry)	3,000.00	3,000.00	3,000
25 OMF : Sabrina Bach 白珍芬 (Cambodia Ministry 柬埔寨本土事工)	4,000.00	4,000.00	4,000
26 Partners International : Johural Pahan (Bangladesh Ministry - Local Staff 孟加拉本土事工)	2,400.00	2,400.00	2,400
27 Partners International : Raul Camilo Castillo (Peru Ministry - Local Staff 秘魯本土事工)	2,400.00	2,400.00	2,400
28 Pioneers : Marie (Local Muslim Ministry 本地穆斯林群體事工)	2,000.00	2,000.00	2,000
29 BC/SASK InterVarsity Christian Fellowship : Justin Yuen (校園事工)	1,500.00	1,500.00	1,500
30 SFU InterVarsity Christian Fellowship : Janice Agustin (SFU 校園事工)	1,500.00	1,500.00	1,500
31 YWAM Tokyo : Mosese Dibi (Japan Youth Ministry 日本青年事工)	2,000.00	2,000.00	2,000
32 YWAM Hokkaido : Kyle Leung (Japan Youth Ministry 日本青年事工)	4,000.00	4,000.00	4,000
33 ISMC : Yosef and Jessica (International Student Ministry Canada 國際學生事工)	3,000.00	3,000.00	3,000
34 Mission to the World : Jorum Mugar (East Africa Zimbabwe Ministry 非洲本土工人事工)	2,000.00		
35 YWAM Perth : Peggy Liu (Australia Youth Ministry 澳洲青年事工)		2,500.00	2,500
36 CIM : Ukraine Relief Ministry (加拿大國際華人宣教協會烏克蘭救濟事工)		1,500.00	1,500
37 Multi-Cultural Ministries : India Ministry (Two Native India Pastors 印度本土工人事工)		1,000.00	1,000
38 MCC Canada Relief Ministry : Rabia's Family Sponsorship (加拿大門諾聯會救濟事工)		2,000.00	2,000
39 Hope2Offer : Bert & Heather Kamphuis (Asia Mission Trip 提供希望亞洲宣教之旅)		500.00	500
40 Subtotal	64,800	70,300	67,800
Mission Organization 宣教機構:			
41 Breakthrough Missions Canada 突破宣道	1,000.00	1,000.00	1,000
42 CCM 加拿大中國信徒佈道會	1,000.00	1,000.00	1,000
43 Herald Monthly 號角	500.00	500.00	500
44 ISMC : International Student Ministry (Focus Club Meals Support 支持國際學生團契膳食)	1,000.00	833.51	1,500
45 Lighthouse Harbour Ministries 燈塔海員事工	1,000.00	1,000.00	1,000
46 MB Bible Seminary 聖經學院	1,000.00	1,000.00	1,000
47 Potter's Place (土著/露宿者事工)	1,000.00	1,000.00	1,000
48 Truth Monthly 真理報	500.00	500.00	500
49 CCCOWE Canada 華福宣教大會	1,000.00		
50 GO International 華傳		500.00	500
51 Mission Central (Missions Fest 差傳節)		300.00	300
52 Subtotal	8,000	7,634	8,300
Training 工人裝備:			
53 Seminary Student Subsidy 神學生助學金 : \$450 X 12 months	5,400.00	2,250.00	2,250
54 Short-Term Mission 短期宣教	1,000.00	0.00	500
55 CIM : ECG (Africa Seminary Student Scholarship & Church Planting 非洲神學生獎學金及植堂事工)		1,000.00	1,000
56 Subtotal	6,400	3,250	3,750
Mission Education 差傳教育:			
57 Mission Education 差傳教育	250.00	0.00	475
58 Mission Month/Conference 差傳年會	200.00	0.00	600
59 Subtotal	450	0	1,075
Administration 行政費:			
60 Secretarial Support 行政秘書	1,500.00	1,625.00	1,625
61 Admin Miscellaneous 行政雜用	1,000.00	258.49	600
62 Subtotal	2,500	1,883	2,225
63 Total Expenses 總支出:	82,150	83,067	83,150
64 Excess of Revenue over Expenses 盈餘:		3,266.75	
FUND BALANCE 基金結存			
65 Beginning Balance:		58,270.52	
66 Surplus / (Deficit):		3,266.75	
67 Ending Balance:		61,537.27	