

Burnaby Pacific Grace Church/ 本立比頌恩堂			
2018年建堂基金預算			
2018 Building Fund Budget			
			2018預算
			Budget for 2018
		2018 Pledged 認獻	34,528.00
1	Income 收入		
2	Budget Offering Pledge 認獻預算		30,000.00
Renovation Projects			
年裝修工程			
3	Investigate options to complete vinyl siding & facial board	探討重修外牆及屋頂圍木方案	10,000.00
4	Curtain for back of sanctuary	加裝窗簾	1,000.00
5	Security camera system	保安攝錄機組	4,000.00
6	Foyer cabinet around TV	大堂門口儲物柜	2,500.00
8	Total	合共	17,500.00
Mortgage Payment 按揭供款			
9	Mortgage Payment (50%) \$2851 x 12 months)	按揭供款 (50%) \$2851 x 12	34,212.00
10	Grand Budget Total	預算總計	51,712.00
11	Budget Deficit	預算赤字	-21,712.00
12	Accumulated Rerserve Fund As of December 31st, 2017	2017年12月31累積盈餘	\$50,756.93
13	Project Accumulated Rerserve Fund As of December 31st, 2018	2018年12月31日 估計累積盈餘	\$29,044.93